### CERTIFICATE

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

### City of Rossville

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012, and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

RECEIVED AUG 22 2011

SHAWNEE COUNTY CLERK

, ,			20	012 Adopted Bud	get
				Amount of	County
		Page	Budget Authority	2011 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit	for 2012	2			1 227 312)
Allocation of MVT, RVT, 16/201					
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	603,500	167,420	25.744
Debt Service	10-113	8	75,000	,	
Special Lighting (White Way)		8	3,000	2,547	.392
Special Highway		9	59,000		
Special Parks & Recreation		9	6,000		
Water		10	235,000		
Meter Deposit		10	7,000		
Sewer		11	143,403	<del></del>	
Solid Waste-Refuse		11	73,000		
Water Reserve		12	20,000		
Non-Budgeted Funds-A		13			
Totals		XXXXXX	1,224,903	169,967	26.136
Is an Ordinance required to be pa	ssed, published		ached to the budget	No	County Clerk's Use Only
Budget Summary Neighborhood Revitalization Reb	ate	14	6,503,3	12	Nov 1, 2011 Total Assessed Valuation
Assisted by:		<u> Di</u>	un L Va	-Vlee	<u> </u>
Address:		<u> </u>	avir Vo	Men	
			1 A	SH	ec
Attest: Od 17	2011	$\mathcal{L}$	ndrew &	relcheil	<u> </u>
County Clerk	<b>.</b>		Gor	verning Body	

### Computation to Determine Limit for 2012

			Amount of Levy
	. Total Tax Levy Amount in 2011 Budget	+ \$	164,900
	. Debt Service Levy in 2011 Budget	- \$	0
3	. Tax Levy Excluding Debt Service	\$	164,900
	2011 Valuation Information for Valuation Adjustments:		
4.	. New Improvements for 2011: +	2,420	
5.	. Increase in Personal Property for 2011:		
	5a. Personal Property 2011 + 196,216		
	5b. Personal Property 2010 - 202,350		
	5c. Increase in Personal Property (5a minus 5b) +	0	
	(Use Only if>	· 0)	
6.	Valuation of annexed territory for 2011:	•,	
	6a. Real Estate + 0		
	6b. State Assessed + 0		•
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	0	
7.	Valuation of Property that has Changed in Use during 2011:	0	
0			
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	_2,420	
9.	Total Estimated Valuation July 1, 2011 6,503,994		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 6,5	01 <u>,574</u>	
11	Factor for Increase (8 divided by 10)	.00037	
	Tuestor for interesse (6 divided by 10)	.00037	
12.	Amount of Increase (11 times 3)	+ \$	61
13	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	¢	164.061
	pius 12)	<b>.</b>	164,961
14.	Debt Service Levy in this 2012 Budget		0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		164,961
,	more an ordinate (10 bits 14)		104,301

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

### Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

MVT 28,748 468	RVT 480 8	16/20M Veh 50	Slider 0
468	8	1	0
468	8	1	0
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	<u>.</u>		
		<u> </u>	
29,216	488	51	0
ate _	488	_	
		51	
		_	
	29,216 29,216 ate	29,216 ate 488	29,216

County Treasurers 16/2 County Treasurers Slid			51	0
Motor Vehicle Factor	0.17717			
	Recreational Vehicle Factor	0.00296		
	16/20M Vehic	ele Factor	0.00031	
		Slider Factor		0.00000

City of Rossville

2012

### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
Water	Bond & Interest	71,366	73,393	75,000	12-825d
General	Special Street Improvent		10,000	10,000	12-1,119
Sewer	Equipment Reserve			5,000	12-1,117
Special Highway	Special Street Improvmn	5,000		5,000	12-1,119
Water	Equipment Reserve			5,000	12-1,117
	1				
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	·	i			• -
				•	
	Totals	76,366	83,393	100,000	
	Adjustments*	· · · · ·	/	.,,,,,,,	
	Adjusted Totals	76,366	83,393	100,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

### City of Rossville

## STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount			Amoi	Amount Due	P P	Amount Dua
	Jo ,	of	Rate		Outstanding		Date Due	20	2011	2012	int 2 uv. 12
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
										•	
							,				
											•
											!
Total G.O. Bonds	-				0			0	0	6	0
Revenue Bonds:											,
Water System, Series 1997A	8/15/1997	9/1/2012	4.1-5.50	735,000	135,000	3/1-9/1	9/1	7,393	65,000	3,850	70,000
Total Revenue Bonds					135,000			7.393	65.000	3.850	70.000
Other:											
Ks Water Pollution Loan	2/20/2003	3/1/2024	2.69	558,540	403,225	3/1-9/1	9/1	11,674	24,729	10,942	25,461
					-						
Total Other					403,225			11,674	24,729	10,942	25,461
Total Indebtedness					538,225			19,067	89,729	14,792	95,461

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

City of Rossville

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	, C
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2011	2011	2012
Property At 527 Pearl	12/6/2005	84	6.75	39,900	14,068	7.216	6.852
2007 Public Building Comm	12/5/2006	360	3.6-4.75	1,275,000	1,170,000	97.218	100.485
2011 Chevy Tahoe	9/15/2010	48	7.25	43,964	43,964	12,391	12.391
2008 Ford Expedition	10/16/2007	48	09'9	37,877	9,921	10,597	0
							,
	٠						
Totals					1,237,953	127,422	119,728

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TA	X LEVY		
Adopted Budget	Prior Year Actual	Ситтепt Year Estimate	Proposed Budget Year
General	2010	2011	2012
Unencumbered Cash Balance Jan 1	34,046	43,430	67,426
Receipts:			
Ad Valorem Tax	142,009	162,256	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,683		
Motor Vehicle Tax	27,740	25,024	28,748
Recreational Vehicle Tax	459	356	480
16/20M Vehicle Tax	137	144	50
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing	_		0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor	5,221	4,377	5,537
Compensating Use Tax	12,110	15,000	16,000
Local Sales Tax	149,386	150,000	150,000
Franchise Tax	45,072	40,000	40,000
Licenses	2,253	2,000	2,000
Building Permits/Inspections	1,547	500	500
Fines and Court Costs	93,103	95,000	95,000
Grants/Reimb/Donations	9,440	5,589	3,500
DARE Donations	3,070		•
Other	2,188	5,000	2,000
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			<u>-</u> -
In Lieu of Taxes (IRB)		29,770	30,000
Interest on Idle Funds	852	1,000	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	497,271	536,016	374,315
Resources Available:	531,317	579,446	441,742

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### City of Rossville

TIND	PACE.	GENERAL.

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
General	2010	2011	2012
Resources Available:	531,317	579,446	441,74
Expenditures:			
General Administration	85,886	100,000	
Swimming Pool	102,826	106,000	116,000
Public Safety	233,319	218,815	
Park	29,275	23,000	25,000
0	0	0	) (
0	0	0	(
0	. 0	0	
0	0	0	(
Sub-Total detail page	451,306	447,815	466,000
Recreation Commission	2,000	2,000	2,000
Zoning	2,318	3,500	
Street Lighting	14,063	14,000	
Willard Police/Court Service		12,000	
Court Service	16,003	12,000	
Transfer to Special Street Improvement		10,000	
Capitol Improvements	2,197	10,705	
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			<del>-</del>
eighborhood Revitalization Rebate	_		
liscellaneous			
oes miscellaneous exceed 10% Total Exp			
otal Expenditures	487,887	512,020	603,500
nencumbered Cash Balance Dec 31	43,430		XXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	530,678	559,315	XXXXXXXXXXXXXXXXXXX
	Non-Aj Total Expenditure	ppropriated Balance Non-Appr Balance	Z02 500
	10mm Expenditure	Tax Required	603,500 161,758
De	linquent Comp Rate:	0.035	5,662
		11 Ad Valorem Tax	167,420
		L	101,120

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Expenditures	2010	2011	2012
Expenditures:			
General Administration			
Salaries	37,128	42,000	42,000
Contractual	38,609	53,000	53,000
Commodities	10,149	5,000	5,000
Capital Outlay	· · · · · · · · · · · · · · · · · · ·		5,000
			<u>-</u>
Total	85,886	100,000	105,000
Swimming Pool			<del></del>
Lease-Purchase Payments	93,738	97,218	101,000
Contractual	9,088	8,500	5,000
Commodities	-	282	·
Capital Outlay			10,000
Total	102,826	106,000	116,000
Public Safety	<u> </u>	<del> </del>	
Salaries	160,461	156,815	158,000
Contractual	28,235	20,000	20,000
Commodities	44,623	42,000	42,000
Capital Outlay			
Total	233,319	218,815	220,000
Park			
Salaries	16,724	16,000	17,000
Contractual	4,237	3,500	4,000
Commodities	4,054	3,500	4,000
Capital Outlay	4,260		
Total	29,275	23,000	25,000
Salaries			
Contractual		-	
Commodities			
Capital Outlay		_	
Total	0	0	0
Salaries			·····
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
S-1-mins	Г		
Salaries Contractual			
Commodities Comital Outland			
Capital Outlay	0		
Total	0	0	0
Salaries		. 1	
Contractual			
Commodities			
Capital Outlay	<del></del>		
Total	0	0	. 0
		v į	<del></del>
Page Total	451,306	447,815	466,000
(Note: Should agree with general sub-tot		777,013	400,000

Page Total
(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2010	2011	2012
Unencumbered Cash Balance Jan 1	11,596	13,310	13,310
Receipts:		_	
Ad Vaiorem Tax		0	100000000000000000000000000000000000000
Delinquent Tax	981		
Motor Vehicle Tax			
Recreational Vehicle Tax			
15/20M Vehicle Tax	<u>.</u>		
Slider			0
Trensfer from Water Fund	71,366	74,000	75,000
Interest on Idle Funds			
Miscellaneous	··	-· ··-	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	72,347	74,000	75,000
Resources Available:	83,943		
Expenditures:	,		55,515
Water Revenue Bonds	70,633	74,000	75,000
		•	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	70,633	74,000	75,000
Unencumbered Cash Balance Dec 31	13,310		30000000000000000000000000000000000000
2010/2011 Budget Authority Amount:	71,000		100000000000000000000000000000000000000
- , , ,		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	75,000
	-	Tex Required	0
De	elinquent Comp Rate:	0,035	0
	Amount of 2	011 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Lighting (White Way)	2010	2011	2012
Unencumbered Cash Balance Jan 1	0	9	62
Receipts:			
Ad Valorem Tax	2,479	2,644	000000000000000000000000000000000000000
Delinquent Tax	47		
Motor Vehicle Tax	422	400	468
Recreational Vehicle Tax	8	8	
16/20M Vehicle Tax	53	1	1
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
		7.050	455
Total Receipts	3,009	3,053	477
Resources Available;	3,009	3,062	539
Expenditures:			
Contractual Services	3,000	3,000	3,000
		<del></del>	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,000	3,000	3,000
Unencumbered Cash Balance Dec 31	9	62	100000000000000000000000000000000000000
2010/2011 Budget Authority Amount:	3,000	3,000	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Non-/	Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	3,000
		Tax Required	2,461
De	linquent Comp Rate:	0.035	86
	Amount of 2	011 Ad Valorem Tax	2,547

Page No. 8

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	13,745		10,311
Receipts:			•
State of Kansas Gas Tax	30,042	29,900	29,530
County Transfers Gas	19,580	18,970	20,990
Other	2,552	170	···
Interest on Idle Funds		<del></del>	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	52,174	49,040	50,520
Resources Available:	65,919	59,311	60,831
Expenditures:			· · · · · · · · · · · · · · · · · · ·
Personnel Services	22,243	24,000	24,000
Contractual Services	7,834	10,000	10,000
Commodities	5,496	10,000	10,000
Capitol Outlay	15,075	5,000	10,000
Transfer to Special Street Improvement	5,000		5,000
			·
Miscellaneous	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<del></del>	
Does miscellaneous exceed 10% Total Exp			••••
Total Expenditures	55,648	49,000	59,000
Unencumbered Cash Balance Dec 31	10,271	10,311	1,831
2010/2011 Budget Authority Amount:	59,000	59,000	

### Adopted Budget

Adopted Dudget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks & Recreation	2010	2011	2012
Unencumbered Cash Balance Jan 1	7,086	10,158	8,535
Receipts:			
Local Alcohol Tax	5,220	4,377	5,537
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,220	4,377	5,537
Resources Available:	12,306	14,535	14,072
Expenditures:	_		<del></del>
Capitol Outlay	2,148	6,000	6,000
	'		·
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,148	6,000	6,000
Unencumbered Cash Balance Dec 31	10,158	8,535	8,072
2010/2011 Budget Authority Amount:	5,000	6,000	

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water	2010	2011	2012
Unencumbered Cash Balance Jan 1	30,914	17,027	14,134
Receipts:	•		
Water Sales & Late Charges	196,341	205,000	215,000
Service Charges	5,205	5,000	
Water Protection Fees	964	1,000	
Connection Fees	1,000	500	500
Interest on Idle Funds	2,517	3,000	
Miscellaneous	7,350	-	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	213,377	214,500	224,500
Resources Available:	244,291	231,527	238,634
Expenditures:			
Personnel Services	103,820	104,000	106,000
Contractural Services	29,739	23,000	25,000
Commodities	16,987	13,000	15,000
Capitol Outlay	2,348		5,000
Sales Tax	1,113	2,000	2,000
Water Protection Fees	1,891	2,000	2,000
Transfer to Bond & Interest	71,366	73,393	75,000
Transfer to Equipment Reserve			5,000
Miscellaneous	-		
Does miscellaneous exceed 10% Total Exp		-	<del></del>
Total Expenditures	227,264	217,393	235,000
Unencumbered Cash Balance Dec 31	17,027	14,134	3,634
2010/2011 Budget Authority Amount:	238,832	224,393	

### Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year		
Meter Deposit	2010	2011	2012		
Unencumbered Cash Balance Jan 1	13,774	13,439	11,439		
Receipts:					
Deposits	4,155	5,000	5,000		
Interest on Idle Funds					
Miscellaneous		-	•		
Does miscellaneous exceed 10% Total Rec					
Total Receipts	4,155	5,000	5,000		
Resources Available:	17,929	18,439	16,439		
Expenditures:		′			
Refunds	4,490	7,000	7,000		
			-,-,-,		
Miscellaneous					
Does miscellaneous exceed 10% Total Exp					
Total Expenditures	4,490	7,000	7,000		
Unencumbered Cash Balance Dec 31	13,439	11,439	9,439		
2010/2011 Budget Authority Amount:	5,000	7,000			

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer	2010	2011	2012
Unencumbered Cash Balance Jan 1	32,945	23,205	20,302
Receipts:			· · · · · ·
Sewer Service Sales	120,482	120,000	125,000
Connection Fees	500		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	· ·		
Total Receipts	120,982	120,500	125,500
Resources Available:	153,927	143,705	145,802
Expenditures:			
Personnel Services	54,252	56,000	56,000
Contractual Services	25,384	26,000	26,000
Commodities	8,577	5,000	10,000
Capitol Outlay	6,106		10,000
Loan Payment	36,403	36,403	36,403
Transfer to Equipment Reserve			5,000
Miscellaneous			-
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	130,722	123,403	143,403
Unencumbered Cash Balance Dec 31	23,205	20,302	2,399
2010/2011 Budget Authority Amount:	144,403	138,403	

### Adopted Budget

Prior Year Actual	Current Year Estimate	Proposed Budget Year
2010	2011	2012
9,375	11,788	8,288
·		
65,819	65,000	65,000
		·
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	· · · · · ·	=
	·	
65,819	65,000	65,000
75,194		73,288
93	5,000	5,000
63,313	63,500	68,000
		<del></del>
63,406	68,500	73,000
11,788	8,288	288
71,500	68,500	
	9,375 65,819 65,819 75,194 93 63,313	2010 2011  9,375 11,788  65,819 65,000  65,819 65,000  75,194 76,788  93 5,000 63,313 63,500  63,406 68,500 11,788 8,288

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Reserve	2010	2011	2012
Unencumbered Cash Balance Jan 1	102,307	102,307	
Receipts:			
		<del></del>	
Interest on Idle Funds			
Miscellaneous		<u> </u>	
Does miscellaneous exceed 10% Total Rec	<del>-</del>		
Total Receipts			
Resources Available:	102 207	0	0
Expenditures:	102,307	102,307	102,307
Capitol Outlay			20.000
outing outing		·	20,000
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liscellaneous			
oes miscellaneous exceed 10% Total Exp			_, =
otal Expenditures	0	0	20,000
nencumbered Cash Balance Dec 31	102,307	102,307	82,307
2010/2011 Budget Authority Amount:	0	0	

Non-Budgeted Funds-A

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2010 is to be shown)

			_		_							<u> </u>	_						_	*	*
			E	Total	626,233			_			113.425	171 680	200,110						138,672	233,008	233,008
											0	0			-				0	. 0	
	(5) Fund Name:		Unencumbered	Cash Balance Ian 1	Receinte:	Laconber.					Total Receipts	Resources Available	Expenditures:						Total Expenditures	Cash Balance Dec 31	Į.
		afore Tru		235,330		3 901	10265				3901	239,231		2,165	16,704				18,869	220,362	
	(4) Fund Name:	Special Law Enforc Tru	Unencumbered	Cash Balance Jan 1	Receipts	Interest					Total Receipts	Resources Available.	L Expenditures:	Computer Equip	Sidewalk				Total Expenditures	Cash Balance Dec 31	
		rve		15,521							0	15,521		10,279	5,000				15,279	242	:
	(3) Fund Name:	Equipment Reserve	Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available;	Expenditures:	Truck Lease/Purch	Tractor				Total Expenditures	Cash Balance Dec 31	
		vement		0		102,328	2,197				104524.17	104,524	:	104,524					104,524	0	
(2) Frank Mana	(2) runu ivame	Special Street/Hwy Imp Capitol Improvement	Unencumbered	Cash Balance Jan 1	Receipts:	Grant/Donations	General fund				Total Receipts	Resources Available:	Expenditures:	Playground Const					Total Expenditures	Cash Balance Dec 31	
	<u>م</u> ا	1Wy Imp		7,404		2,000					5,000	12,404								12,404	
(1) Fund Name	Cassial States	Special Street/	.Unencumpered	Cash Baiance Jan 1	Receipts:	Transfer from Sp Hwy					Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31	

\*\*Note: These two block figures should agree.

### NOTICE OF BUDGET HEARING

### The governing body of City of Rossville

will meet on August 15, 2011 at 7:15 pm at Rossville City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rossville City Hall 438 Main Street and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

ļ	Prior Year Actua	ed Budget for 2012	2					
		Actual	Current Year Estim	Actual	Budget Authority	Amount of 2011	Estimate	
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax		
General	487,887	22,743	512,020	25.156	603,500		Tax Rate	
Debt Service	70,633		74,000	25.130	75,000	167,420	25.74	
Special Lighting (White Way	3,000	0.397	3,000	0.410	3,000	2,547	0.30	
				0.710	2,000		0.392	
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Special Highway								
Special Parks & Recreation	55,648		49,000		59,000			
Water	2,148		6,000		6,000			
Meter Deposit	227,264		217,393		235,000			
Sewer Sever	4,490		7,000		7,000			
Solid Waste-Refuse	130,722 63,406		123,403		143,403			
10102	03,400	<del></del>	68,500		73,000			
Vater Reserve					20,000			
					20,000			
				<del></del>		<del> </del>		
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lon-Budgeted Funds-A	138,672							
otals	1,183,870	23.140	1,060,316	25,566	1 204 200			
ess: Transfers	76,366	23.110	83,393	23,366	1,224,903	169,967	26.133	
et Expenditure	1,107,504	<u> </u>	976,923	-   <del> </del>				
otal Tax Levied	149,808	F	164,900	-	1,124,903			
ssessed		<b>—</b>	104,580	<u> </u>	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
eluation	6,474,206	- 1	6,450,009	1	6,503,994			
utstanding Indebtedness,	· · · · · · · · · · · · · · · · · · ·	4	0,130,003	L	0,303,994			
anuary 1,	<u> 2009</u>		2010		2011			
O. Bonds	0	<u> </u>	0	Г	· 0			
venue Bonds	255,000		195,000	<del> -</del>	135,000			
her _	450,569		427,242		403,225			
ase Purchase Principal	1,322,350	<u> </u>	1,203,719	-   -   -   -   -   -   -   -   -   -	1,237,953			
Total	2,027,919	<u> </u>	1,825,961	<u>-</u>	1,776,178			
Tax rates are expressed in mill	S	<u> </u>	<del></del>	<b>!</b>	~ <u> </u>			

City Official Title: City Clerk

GEDWANCE NO. 748 First published in The Topoles Metro News, Monday, September 28, 2011. ORDINANCE 145

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE CITY OF ROSSYILLE

the above to have a first a president control of the party of the control of the control of the production of the control of t

WHEREAS, the City of Rossville must continue to provide services to protect the health, enferty, and walfare of the citizens of this community; and

WHEREAS, the most of providing executal services to the citizens of this city continues to increase,

NOW THEREFORE, he it ordained by the Governing Body of the City of Rossville, Kenner

Section One. In accordance with state law, the City of Ressville has conducted a public hearing and has published the proposed budget necessary to fund City services from Lancary 1, 2012 until December 31, 2012

Section Two. After careful public deliberations, the governing body his determined that in order to maintain the pigblic services that are assential for the different of this city, it will be necessary to budget properly ten revenues in an amount exceeding the levy in the 2011 budget

Section Three. This ordinance shall take offert after its publication come in the official City.

Passod and approved by the Governing body on this 19th . 2011.

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Publication Fees: \$43.64

### The Topeka Metro News

PO Box 1794 Topeka, KS 66601-1794 (785) 232-8600

CITY HALL CITY OF ROSSVILLE PO BOX 337 ROSSVILLE KS 66533-0337

### **Proof of Publication**

STATE OF KANSAS, SHAWNEE COUNTY, SS; Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Topeka Metro News which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Shawnee County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

identified by the following observation, in any,
for consecutive week(s), as follows:
·
ORDINANCE NO. 745 9/26/11
\ ) \ 2
- amillarion
Legal Notices Billing Clerk
Subscribed and sworn to before me on this date:
September 26, 2011
120KOIA
Notary Public
PENNY KNIGHT
Notary Public-State of Kansas Notary Public-State of Kansas
Notary Public-State of Transcript
Notary Public-State of My Appt. Expires: Dec. 31, 2013

NOTICE OF BUDGET HEARING
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Special Country (with the	3,000	11.397	3,000	0.410	3,000	2,547	0.39
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Special Highway	53,648		40.000	· -			
Special Parks & Recreation	2,148	<del></del> +	49,000		59,000		
Wester	227,264	<del></del> +	6,000				<u> </u>
Meter Deposit	4,490		217,393		235,000		
ENET DONALL	130,722		7,000		7,000		
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BUDGET HEARING- CITY OF ROSSVILLE
8/1/11

Legal Notices Billing Clerk
Subscribed and sworn to before me on this date:

August 1, 2011

Notary Public

PENNY KNIGHT

Notary Public - State of Kansas

My appointment expires: December 31, 2013.